

Financial Information

	2011/12 S\$ '000	2012/13 S\$ '000	2013/14 S\$ '000	2014/15 Re-Styled S\$ '000	2015/16 S\$ '000
Incoming Receipts					
Donations					
- Tax Deductible	281	612	530	220	383
- Non-Tax Deductible	314	131	173	188	313
Grants	265	408	534	1089	614
Membership Fees	21	22	22	20	19
Others	289	264	709	439	814
Total Receipts	1170	1437	1968	1956	2143
Expenses					
Operating/Administration	937	1260	1492	1760	1961
Total Expenditure	937	1260	1492	1760	1961
Excess / (Deficit)	233	177	476	196	182
Number of Employees	15	12	15	17	18
Total Employees Costs	481	583	676	888	933
Employee Costs as % of	%	%	%	%	%
Total Income	41	40	34	45	43
Total Expenditure	51	46	45	50	47
Balance Sheet					
Assets					
Tangible Assets	132	985	792	1034	779
Cash and Deposits	1245	847	1411	1423	2592
Total Assets	1377	1832	2203	2457	3371
Funds					
General Fund	1234	1411	1886	2083	2265
Deferred Capital Grants/Donated Funds	41	224	131	84	30
	1275	1635	2017	2167	2295
Liabilities					
Current Liabilities	102	197	186	290	1076
Total Liabilities	102	197	186	290	1076
Total Liabilities & Funds	1377	1832	2203	2457	3371

2016/17

S\$ '000

480

197

456

20

828

1981

1894

1961

24

1024

%

52

54

1091

2251

3342

2352

157

2509

833

833

3342